

No.4/25/2015-16/NVBDCP/Acctts./QAS (ix)

Ministry of Health &amp; Family Welfare

(VBD Section)

Nirman Bhawan, New Delhi

Dated the 30<sup>th</sup> September, 2015

To

## The Principal Pay and Accounts Officer

Ministry of Health &amp; Family Welfare

Department of Health &amp; Family Welfare

Nirman Bhawan,

New Delhi – 110011

Subject: NVBDCP ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of

India from their own funds and supplied to the North Eastern State Govts. for

NVBDCP (RURAL) during the year 2015-16 (during the period from 01.08.2015 to 31.08.2015).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 5,03,37,656/- (Rupees Five crore Three lakh Thirty Seven thousand Six hundred Fifty Six only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the year 2015-16 (during the period from 01.08.2015 to 31.08.2015).

2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for General Area **Rs. 5,03,37,656/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2015-16 under Grant No. 48-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 10 – Flexible Pool for Communicable Diseases, 1002– Directorate of NVBDCP (GC), 100270 – Deduct Recovery under which necessary budget provision exists during the year 2015-16. Full details of the head of accounts under which debits and credits are to be effected are indicated in the statement no.3 (appendix).

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

4. The intimation of the adjustment giving full details thereof viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.

Bawa:

5. This sanction issued with the Concurrence of the Finance Division vide **AS & FA FTS No:- 109389, Dated 30/09/2015.**

Yours faithfully,



(Amba Dutt Bawari)

Under Secretary to the Govt. of India.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 2. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Director, NVBDCP, 22-Sham Nath Marg, Delhi-54 (with 10 spare copies).
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.



(Amba Dutt Bawari)

Under Secretary to the Govt. of India.

## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		48	Department of Health
		3601	Grant-in-aid to State Govts. (Major Head)
		02263	Public Health Prevention & Control of Diseases (Minor Head)
		08	Flexible Pool for Communicable Diseases
	50337656	080031	Grant-in-Aid - General
		02789	Scheduled Caste Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
		02796	Scheduled Tribe Sub Plan (Minor Head)
		3523	Flexible Pool for Communicable Diseases
		352331	Grant-in-Aid - General
<b>Total</b>	50337656		

**Credit (NON-PLAN)-Deduct Recoveries**

**Grant No. 48-Department of Health & FW.,**

**"2210"- Medical and Public Health (Major Head)**

**06 - Public Health (Sub-Major Head)**

**06001 - Direction and Administration (Minor Head)**

**10 - Flexible Pool for Communicable Diseases**

**1002 - Directorate of National Vector Borne Disease Control Programme (GC)**

**100270 - Deduct Recovery**

**2210-06-001-10-02-70**

**Rs. 5,03,37,656/-**



**STATEMENT NO.1****NVBDCP - NE States -RURAL (GENERAL AREA)**

Statement showing the details of Supplies & Material purchased by the Government of India for the year 2014-15 from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the year 2015-16 (during the period 01.08.2015 to 31.08.2015).

**(Amount in Rupees)**

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity (in MT)	
1	2	3	4	5
<b>States</b>				
1	Arunachal Pradesh	DDT 50% wdp supplied during 2014-15	15.49	3990500
2	Assam	DDT 50% wdp supplied during 2014-15	15.33	3950564
3	Meghalaya	DDT 50% wdp supplied during 2014-15	4.28	1103777
4	Mizoram	DDT 50% wdp supplied during 2014-15	5.50	1417081
5	Nagaland	DDT 50% wdp supplied during 2014-15	4.44	1143971
6	Tripura	DDT 50% wdp supplied during 2014-15	148.78	38333692
7	Sikkim	DDT 50% wdp supplied during 2014-15	1.55	398071
		<b>TOTAL:</b>	<b>195.37</b>	<b>50337656</b>

**FORMATE FOR SUBMITTING RE-APPROPRIATION**

**FIGURE IN LAKHS**

<b>FROM</b>			<b>TO</b>		
2552	North Eastern Areas (Major Head)		3601	Grants-in-aid State Governments (Major Head)	
00288	Public Health Prevention and Control of Diseases (Minor Head)		02263	Public Health Prevention and Control of Diseases (Minor Head)	
10	Flexible Pool for Communicable Diseases		08	Flexible Pool for Communicable Diseases	
100031	Grants-in-aid - GC	503.38	080031	Grants-in-aid- General	503.38
<b>Total</b>		<b>503.38</b>	<b>Total</b>		<b>503.38</b>